

Emergency Planning and Security Fund

Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$14,902,500	\$15,000,000	0.65

The Emergency Planning and Security Fund is designated for the federal payment received for planning and security costs related to the presence of the federal government in the District of Columbia.

Serving as the primary seat of the executive, legislative, and judicial branches of the United States government, and the host city to the International Monetary Fund/World Bank, the District of Columbia has increasingly become the focus of events and demonstrations that threaten the public safety of citizens, businesses, and visitors. In the past two years, the District has experienced the effects of the September 11th terrorist acts, IMF/World Bank protests, sniper activity, and anti-war demonstrations, among many others. District government expenditures are incurred in order to contain and manage these public safety events. Following the September 11th terrorist attacks, the President proposed the designation of a emergency planning and security fund to reimburse the District for its expenses. Funds provided under this account will remain available until expended. Notice of any proposed use is to be transmitted by the President to Congress and the expenditure of funds is to be determined by the Mayor in written consultation with elected county or city officials of surrounding jurisdictions.

The FY 2003 District Appropriations Act appropriated:

“For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$15,000,000, to remain available until expended, to reimburse the District of Columbia for costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions:

Provided, that any amount provided under this heading shall be available only after notice of its proposed use has been transmitted by the President to Congress and such amount has been apportioned pursuant to Chapter 15 of Title 31, United States Code: Provided further, that the Office of Management and Budget shall, in consultation with the United States Park Police, the National Park Service, the Secret Service, the Federal Bureau of Investigations, the United States Protective Service, the Department of State, and the General Services Administration, review the National Capital Planning

Commission study on 'Designing for Security in the Nation's Capital' and report to the Committees on Appropriations of the House of Representatives and Senate on the steps these agencies will take to improve the appearance of security measures in the District of Columbia in accordance with the National Capital Planning Commission recommendations: Provided further, that the report shall be submitted no later than April 11, 2003 and shall include the recommendations of each agency."

The President's FY 2004 budget proposes a Federal Payment:

"For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$15,000,000, to remain available until expended, to reimburse the District of Columbia for the costs of public

safety events related to the presence of the national capital in the District of Columbia, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions:

Provided, that any amount provided under this heading shall be available only after notice of its proposed use has been transmitted by the President to Congress and such amount has been apportioned pursuant to Chapter 15 of Title 31, United States Code."

Gross Funds

The proposed budget is \$15,000,000, representing a .65 percent increase from the FY 2003 approved budget of \$14,902,500. The FY 2003 Omnibus Act, Division N, provided an across the board rescission, in the amount of 0.65 percent, for all Federal Payments in the Act. Therefore, the Federal Payment for the

Where the Money Comes From

Table EP0-1 shows the sources of funding for Emergency Planning and Security.

Table EP0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Federal Payments	0	0	14,903	15,000	98	0.65
Total for Federal Resources	0	0	14,903	15,000	98	0.65
Gross Funds	0	0	14,903	15,000	98	0.65

How the Money is Allocated

Table EP0-2 shows the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table EP0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
50 Subsidies and Transfers	0	0	14,903	15,000	98	0.65
Subtotal Nonpersonal Services (NPS)	0	0	14,903	15,000	98	0.65
Total Proposed Operating Budget	0	0	14,903	15,000	98	0.65

Emergency Planning and Security Fund was reduced to \$14,902,500 for FY 2003. There are no FTEs for this agency.

Federal Funds

The proposed Federal payment is \$15,000,000, representing a .65 percent increase over the FY 2003 Federal payment of \$14,902,500. There are no FTEs for the agency representing no change from FY 2003.

